



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: July 8, 2002
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for July 1, 2002

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month of 13,468 was even higher than the growth in May.
- The AHCCCS population as of 7/1/02 was 787,573. This figure does not include Premium Sharing of approximately 5,840, Health Care Group of approximately 12,340 or the SLMB/Qualified Individuals of 11,500. By including these populations, the total AHCCCS population would be approximately 817,300.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 231,540 to 787,573 (41%).
- The population directly attributable to the increased income limit under Prop 204 is 78,599 or 34% of the growth since March 2001.
 - 11,201 SSI-MAO Expanded
 - 43,681 Sec. 1931/AHCCCS for Families with Children
 - 23,670 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 47 Federal Emergency Services
- The major increases in the AHCCCS population from June 1st to July 1st were:
 - 5,298 in AHCCCS for Families & Children who before Prop 204 would have qualified if they had applied
 - 1,561 in AHCCCS Care (Income between 40% and 100% FPL)
 - 1,990 in AHCCCS Care (Income less than 40%)
 - 1,340 in Transitional Medical Assistance
- The FES Pregnant Women category increased for the 5th consecutive month (161). The current population is 8,850. The total Emergency Services Population is 9,736, an increase of 170. The growth in this population is seasonal, usually reaching the highest number in September and October.
- The KidsCare Population increased from 48,599 to 49,027 (428).
- We still have eleven women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

Below is a summary of the total AHCCCS population:

| | 9/1/01 | 10/1/01 | 11/1/01 | 12/01/01 | 01/01/02 | 02/01/02 | 03/1/02 | 4/1/02 | 5/1/02 | 6/1/02 | 7/1/02 |
|------------------|---------|---------|---------|----------|----------|----------|---------|---------|---------|---------|---------|
| AHCCCS Acute | 553,017 | 571,085 | 590,926 | 612,811 | 631,381 | 645,270 | 659,653 | 672,815 | 680,813 | 691,172 | 703,891 |
| KidsCare | 53,823 | 53,685 | 54,760 | 54,917 | 55,697 | 55,430 | 55,401 | 48,879 | 48,212 | 48,599 | 49,027 |
| ALTCS | 32,484 | 32,720 | 32,976 | 33,232 | 33,490 | 33,632 | 33,635 | 33,788 | 33,989 | 34,334 | 34,665 |
| Total Population | 639,324 | 657,490 | 678,662 | 700,960 | 720,568 | 734,332 | 748,689 | 755,482 | 763,014 | 774,105 | 787,573 |

- There are discrepancies of 32 showing enrolled but not eligible for July 2002 and capitation adjustments have been made.
- Of the 752,918 acute care members (including KidsCare) the following are not eligible for full services:

| | | |
|-------|--------|----------------------------------|
| FPS | 9,650 | |
| QMB | 876 | |
| FES | 9,360 | |
| SES | 376 | |
| Total | 20,262 | (2.7% of the acute care members) |

- The Medicare Cost Sharing programs in addition to QMB are:

| | 10/1/01 | 11/1/01 | 12/1/01 | 1/1/02 | 02/01/02 | 03/1/01 | 04/01/02 | 5/1/02 | 6/1/02 | 7/1/02 |
|--|---------|---------|---------|--------|----------|---------|----------|--------|--------|--------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 4,908 | 5,074 | 5,291 | 5,591 | 5,932 | 6,147 | 6,169 | 6,346 | 6,594 | 6,974 |
| Qualified Individuals I | 1,955 | 2,113 | 2,284 | 1,345 | 1,746 | 2,008 | 2,200 | 2,423 | 2,662 | 2,984 |
| Qualified Individuals II | 995 | 1,079 | 1,183 | 570 | 867 | 1,026 | 1,204 | 1,400 | 1,577 | 1,803 |
| Total | 7,858 | 8,266 | 8,758 | 7,506 | 8,545 | 9,181 | 9,573 | 10,167 | 10,833 | 11,761 |

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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